附件一

中国共产主义青年团湖北省委员会2019年部门预算表

**表一 2019年收支预算总表**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | |  | | | | | | |  | | | | | | | | | 单位：万元 | | | | |
| **收 入** | | | | | | | | | | | | **支 出** | | | | | | | | |  | | | | |
| **项目** | | | | | **预算数** | | | | | | | **项目（按功能分类）** | | | | | | | | | **预算数** | | | | |
| 财政拨款收入 | | | | | 6,119.57 | | | | | | | 一般公共服务 | | | | | | | | | 3,499.91 | | | | |
| 其中：一般公共预算财政拨款 | | | | | 6,119.57 | | | | | | | 公共安全 | | | | | | | | |  | | | | |
| 政府性基金预算财政拨款 | | | | |  | | | | | | | 教育 | | | | | | | | | 3,545.53 | | | | |
| 事业收入 | | | | | 1,150.00 | | | | | | | 科学技术 | | | | | | | | |  | | | | |
| 事业单位经营收入 | | | | |  | | | | | | | 文化体育与传媒 | | | | | | | | |  | | | | |
| 上级补助收入 | | | | |  | | | | | | | 社会保障和就业 | | | | | | | | | 299.67 | | | | |
| 附属单位上缴收入 | | | | |  | | | | | | | 医疗卫生 | | | | | | | | | 24.46 | | | | |
| 其他收入 | | | | | 100.00 | | | | | | | 节能环保 | | | | | | | | |  | | | | |
|  | | | | |  | | | | | | | 城乡社区事务 | | | | | | | | |  | | | | |
|  | | | | |  | | | | | | | 农林水事务 | | | | | | | | |  | | | | |
|  | | | | |  | | | | | | | 交通运输 | | | | | | | | |  | | | | |
|  | | | | |  | | | | | | | 资源勘探电力信息等事务 | | | | | | | | |  | | | | |
|  | | | | |  | | | | | | | 商业服务业等事务 | | | | | | | | |  | | | | |
|  | | | | |  | | | | | | | 国土资源气象等事务 | | | | | | | | |  | | | | |
|  | | | | |  | | | | | | | 粮油物资管理事务 | | | | | | | | |  | | | | |
|  | | | | |  | | | | | | | 其他支出 | | | | | | | | | 0.00 | | | | |
|  | | | | |  | | | | | | |  | | | | | | | | |  | | | | |
| 本年收入合计 | | | | | 7,369.57 | | | | | | | 本年支出合计 | | | | | | | | | 7,369.57 | | | | |
| 上年结余（转） | | | | |  | | | | | | | 结转下年 | | | | | | | | |  | | | | |
| 动用事业基金 | | | | |  | | | | | | |  | | | | | | | | |  | | | | |
| 收入总计 | | | | | 7,369.57 | | | | | | | 支出总计 | | | | | | | | | 7,369.57 | | | | |
| **表二 2019年收入预算总表** | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | 单位：万元 | | | | | | | | | | | | |
| **收 入** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目** | | | | | | | | | | | | | **预算数** | | | | | | | | | | | | |
| 财政拨款收入 | | | | | | | | | | | | | 6,119.57 | | | | | | | | | | | | |
| 其中：一般公共预算财政拨款 | | | | | | | | | | | | | 6,119.57 | | | | | | | | | | | | |
| 政府性基金预算财政拨款 | | | | | | | | | | | | |  | | | | | | | | | | | | |
| 事业收入 | | | | | | | | | | | | | 1,150.00 | | | | | | | | | | | | |
| 事业单位经营收入 | | | | | | | | | | | | |  | | | | | | | | | | | | |
| 上级补助收入 | | | | | | | | | | | | |  | | | | | | | | | | | | |
| 附属单位上缴收入 | | | | | | | | | | | | |  | | | | | | | | | | | | |
| 其他收入 | | | | | | | | | | | | | 100.00 | | | | | | | | | | | | |
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| 本年收入合计 | | | | | | | | | | | | | 7,369.57 | | | | | | | | | | | | |
| 上年结余（转） | | | | | | | | | | | | |  | | | | | | | | | | | | |
| 动用事业基金 | | | | | | | | | | | | |  | | | | | | | | | | | | |
| 收入总计 | | | | | | | | | | | | | 7,369.57 | | | | | | | | | | | | |
| **表三 2019年支出预算总表** | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | | | |  | | |  | | | | |  | | | |  | | 单位：万元 | | | | | |
| **功能分类科目** | | | | | | **合 计** | | | **其中** | | | | | | | | | | | | | | | | |
| **科目编码** | | **科目名称** | | | | **基本支出** | | | | | **项目支出** | | | | **事业单位经营支出** | | **对附属单位补助支出** | | | | | **上缴上 级支出** |
|  | | **合计** | | | | **7,369.57** | | | **3,549.57** | | | | | **3,820.00** | | | |  | |  | | | | |  |
| **201** | | **一般公共服务支出** | | | | **3,499.91** | | | **1,629.91** | | | | | **1,870.00** | | | |  | |  | | | | |  |
| **20129** | | **群众团体事务** | | | | **3,499.91** | | | **1,629.91** | | | | | **1,870.00** | | | |  | |  | | | | |  |
| 2012901 | | 行政运行 | | | | 1,199.41 | | | 1,199.41 | | | | |  | | | |  | |  | | | | |  |
| 2012902 | | 一般行政管理事务 | | | | 1,870.00 | | |  | | | | | 1,870.00 | | | |  | |  | | | | |  |
| 2012950 | | 事业运行 | | | | 430.50 | | | 430.50 | | | | |  | | | |  | |  | | | | |  |
| **205** | | **教育支出** | | | | **3,545.53** | | | **1,595.53** | | | | | **1,950.00** | | | |  | |  | | | | |  |
| **20503** | | **职业教育** | | | | **3,545.53** | | | **1,595.53** | | | | | **1,950.00** | | | |  | |  | | | | |  |
| 2050305 | | 高等职业教育 | | | | 3,545.53 | | | 1,595.53 | | | | | 1,950.00 | | | |  | |  | | | | |  |
| **208** | | **社会保障和就业支出** | | | | **299.67** | | | **299.67** | | | | |  | | | |  | |  | | | | |  |
| **20805** | | **行政事业单位离退休** | | | | **299.67** | | | **299.67** | | | | |  | | | |  | |  | | | | |  |
| 2080505 | | 机关事业单位基本养老保险缴费支出 | | | | 299.67 | | | 299.67 | | | | |  | | | |  | |  | | | | |  |
| **210** | | **卫生健康支出** | | | | **24.46** | | | **24.46** | | | | |  | | | |  | |  | | | | |  |
| **21011** | | **行政事业单位医疗** | | | | **24.46** | | | **24.46** | | | | |  | | | |  | |  | | | | |  |
| 2101101 | | 行政单位医疗 | | | | 22.76 | | | 22.76 | | | | |  | | | |  | |  | | | | |  |
| 2101102 | | 事业单位医疗 | | | | 1.70 | | | 1.70 | | | | |  | | | |  | |  | | | | |  |
| **表四 2019年财政拨款收支预算总表** | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | |  | | |  | | | | | | | | | | | | 单位：万元 | | | |
| **收 入** | | | | | | | | | | **支 出** | | | | | | | | | | | | | | | |
| **项目** | | | | | | | **预算数** | | | **项目（按功能分类）** | | | | | | | | | | | | **预算数** | | | |
| 财政拨款收入 | | | | | | | 6,119.57 | | | 一般公共服务 | | | | | | | | | | | | 3,399.91 | | | |
| 其中：一般公共预算财政拨款 | | | | | | | 6,119.57 | | | 公共安全 | | | | | | | | | | | |  | | | |
| 政府性基金预算财政拨款 | | | | | | |  | | | 教育 | | | | | | | | | | | | 2,412.30 | | | |
|  | | | | | | |  | | | 科学技术 | | | | | | | | | | | |  | | | |
|  | | | | | | |  | | | 文化体育与传媒 | | | | | | | | | | | |  | | | |
|  | | | | | | |  | | | 社会保障和就业 | | | | | | | | | | | | 282.90 | | | |
|  | | | | | | |  | | | 医疗卫生 | | | | | | | | | | | | 24.46 | | | |
|  | | | | | | |  | | | 节能环保 | | | | | | | | | | | |  | | | |
|  | | | | | | |  | | | 城乡社区事务 | | | | | | | | | | | |  | | | |
|  | | | | | | |  | | | 农林水事务 | | | | | | | | | | | |  | | | |
|  | | | | | | |  | | | 交通运输 | | | | | | | | | | | |  | | | |
|  | | | | | | |  | | | 资源勘探电力信息等事务 | | | | | | | | | | | |  | | | |
|  | | | | | | |  | | | 商业服务业等事务 | | | | | | | | | | | |  | | | |
|  | | | | | | |  | | | 国土资源气象等事务 | | | | | | | | | | | |  | | | |
|  | | | | | | |  | | | 粮油物资管理事务 | | | | | | | | | | | |  | | | |
|  | | | | | | |  | | | 其他支出 | | | | | | | | | | | |  | | | |
|  | | | | | | |  | | |  | | | | | | | | | | | |  | | | |
| 本年收入合计 | | | | | | | 6,119.57 | | | 本年支出合计 | | | | | | | | | | | | 6,119.57 | | | |
| 上年结余（转） | | | | | | |  | | | 结转下年 | | | | | | | | | | | |  | | | |
|  | | | | | | |  | | |  | | | | | | | | | | | |  | | | |
| 收入总计 | | | | | | | 6,119.57 | | | 支出总计 | | | | | | | | | | | | 6,119.57 | | | |
| **表五 2019年一般公共预算支出表** | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | |  | | | | | |  | | | | | | | 单位：万元 | |
| **功能分类科目** | | | | | | | | | | | **合 计** | | | | | | **其中** | | | | | | | | |
| **科目编码** | | | **科目名称** | | | | | | | | **基本支出** | | | | | **项目支出** | | | |
|  | | | **合计** | | | | | | | | **6,119.57** | | | | | | **2,883.83** | | | | | **3,235.74** | | | |
| **201** | | | **一般公共服务支出** | | | | | | | | **3,399.91** | | | | | | **1,529.91** | | | | | **1,870.00** | | | |
| **20129** | | | **群众团体事务** | | | | | | | | **3,399.91** | | | | | | **1,529.91** | | | | | **1,870.00** | | | |
| 2012901 | | | 行政运行 | | | | | | | | 1,099.41 | | | | | | 1,099.41 | | | | |  | | | |
| 2012902 | | | 一般行政管理事务 | | | | | | | | 1,870.00 | | | | | |  | | | | | 1,870.00 | | | |
| 2012950 | | | 事业运行 | | | | | | | | 430.50 | | | | | | 430.50 | | | | |  | | | |
| **205** | | | **教育支出** | | | | | | | | **2,412.30** | | | | | | **1,046.56** | | | | | **1,365.74** | | | |
| **20503** | | | **职业教育** | | | | | | | | **2,412.30** | | | | | | **1,046.56** | | | | | **1,365.74** | | | |
| 2050305 | | | 高等职业教育 | | | | | | | | 2,412.30 | | | | | | 1,046.56 | | | | | 1,365.74 | | | |
| **208** | | | **社会保障和就业支出** | | | | | | | | **282.90** | | | | | | **282.90** | | | | |  | | | |
| **20805** | | | **行政事业单位离退休** | | | | | | | | **282.90** | | | | | | **282.90** | | | | |  | | | |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | | | | | | | | 282.90 | | | | | | 282.90 | | | | |  | | | |
| **210** | | | **卫生健康支出** | | | | | | | | **24.46** | | | | | | **24.46** | | | | |  | | | |
| **21011** | | | **行政事业单位医疗** | | | | | | | | **24.46** | | | | | | **24.46** | | | | |  | | | |
| 2101101 | | | 行政单位医疗 | | | | | | | | 22.76 | | | | | | 22.76 | | | | |  | | | |
| 2101102 | | | 事业单位医疗 | | | | | | | | 1.70 | | | | | | 1.70 | | | | |  | | | |
| **表六 2019年一般公共预算基本支出表** | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  | | | | | | | |  | | | | | | |  | | | | | | | 单位：万元 | | |
| **经济分类科目** | | | | | | | | | **预算数** | | | | | | | **其中** | | | | | | | | | |
| **科目编码** | **科目名称** | | | | | | | | **人员经费** | | | | | | **日常公用经费** | | | |
|  | **合计** | | | | | | | | **2,883.83** | | | | | | | **2,619.49** | | | | | | **264.34** | | | |
| **301** | **工资福利支出** | | | | | | | | **2,537.18** | | | | | | | **2,537.18** | | | | | |  | | | |
| 30101 | 基本工资 | | | | | | | | 444.09 | | | | | | | 444.09 | | | | | |  | | | |
| 30102 | 津贴补贴 | | | | | | | | 294.23 | | | | | | | 294.23 | | | | | |  | | | |
| 30103 | 奖金 | | | | | | | | 422.00 | | | | | | | 422.00 | | | | | |  | | | |
| 30106 | 伙食补助费 | | | | | | | | 48.00 | | | | | | | 48.00 | | | | | |  | | | |
| 30107 | 绩效工资 | | | | | | | | 618.07 | | | | | | | 618.07 | | | | | |  | | | |
| 30108 | 机关事业单位基本养老保险缴费 | | | | | | | | 282.90 | | | | | | | 282.90 | | | | | |  | | | |
| 30113 | 住房公积金 | | | | | | | | 234.61 | | | | | | | 234.61 | | | | | |  | | | |
| 30114 | 医疗费 | | | | | | | | 75.00 | | | | | | | 75.00 | | | | | |  | | | |
| 30199 | 其他工资福利支出 | | | | | | | | 118.28 | | | | | | | 118.28 | | | | | |  | | | |
| **302** | **商品和服务支出** | | | | | | | | **254.86** | | | | | | |  | | | | | | **254.86** | | | |
| 30201 | 办公费 | | | | | | | | 20.00 | | | | | | |  | | | | | | 20.00 | | | |
| 30202 | 印刷费 | | | | | | | | 3.00 | | | | | | |  | | | | | | 3.00 | | | |
| 30205 | 水费 | | | | | | | | 35.00 | | | | | | |  | | | | | | 35.00 | | | |
| 30206 | 电费 | | | | | | | | 20.61 | | | | | | |  | | | | | | 20.61 | | | |
| 30207 | 邮电费 | | | | | | | | 15.00 | | | | | | |  | | | | | | 15.00 | | | |
| 30211 | 差旅费 | | | | | | | | 5.00 | | | | | | |  | | | | | | 5.00 | | | |
| 30213 | 维修（护）费 | | | | | | | | 5.00 | | | | | | |  | | | | | | 5.00 | | | |
| 30215 | 会议费 | | | | | | | | 3.00 | | | | | | |  | | | | | | 3.00 | | | |
| 30217 | 公务接待费 | | | | | | | | 8.30 | | | | | | |  | | | | | | 8.30 | | | |
| 30228 | 工会经费 | | | | | | | | 52.56 | | | | | | |  | | | | | | 52.56 | | | |
| 30229 | 福利费 | | | | | | | | 8.00 | | | | | | |  | | | | | | 8.00 | | | |
| 30231 | 公务用车运行维护费 | | | | | | | | 8.80 | | | | | | |  | | | | | | 8.80 | | | |
| 30239 | 其他交通费用 | | | | | | | | 45.00 | | | | | | |  | | | | | | 45.00 | | | |
| 30299 | 其他商品和服务支出 | | | | | | | | 25.59 | | | | | | |  | | | | | | 25.59 | | | |
| **303** | **对个人和家庭的补助** | | | | | | | | **82.31** | | | | | | | **82.31** | | | | | |  | | | |
| 30301 | 离休费 | | | | | | | | 35.61 | | | | | | | 35.61 | | | | | |  | | | |
| 30302 | 退休费 | | | | | | | | 45.00 | | | | | | | 45.00 | | | | | |  | | | |
| 30307 | 医疗费补助 | | | | | | | | 1.70 | | | | | | | 1.70 | | | | | |  | | | |
| **310** | **资本性支出** | | | | | | | | **9.48** | | | | | | |  | | | | | | **9.48** | | | |
| 31002 | 办公设备购置 | | | | | | | | 6.63 | | | | | | |  | | | | | | 6.63 | | | |
| 31099 | 其他资本性支出 | | | | | | | | 2.85 | | | | | | |  | | | | | | 2.85 | | | |
| **表七 2019年政府性基金预算支出表** | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | |  | | | |  | | | | | | |  | | | | 单位：万元 | | | | | | |
| **功能分类科目** | | | | | | | | **合 计** | | | | | | | **其中** | | | | | | | | | | |
| **科目编码** | | | | **科目名称** | | | | **基本支出** | | | | **项目支出** | | | | | | |
|  | | | |  | | | |  | | | | | | |  | | | |  | | | | | | |

说明：本单位无政府性基金预算，本表无数。

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| **表八 2019年财政拨款“三公”经费支出表** | | | |
|  | 单位：万元 | | |
| **项 目** | **预算数** | | |
| **合计** | **47.00** | | |
| 因公出国（境） | 16.00 | | |
| 公务接待费 | 14.30 | | |
| 公务用车购置及运行费 | 16.70 | | |
| 其中：公务用车运行维护费 | 16.70 | | |
| 公务用车购置费 | 0.00 | | |
| **表九 2019年财政专项支出预算表** | | |
|  | | 单位：万元 |
| **项目** | | **预算数** |
| **合计** | | **1,263.00** |
| 全省基层共青团工作经费 | | 1,083.00 |
| 全省示范性青少年综合服务平台建设 | | 180.00 |

**注：包括部门分配管理的本级专项和对下转移支付项目**

|  |  |
| --- | --- |
| **表十 2019年专项转移支付分市县表** | |
|  | 单位：万元 |
| **项目名称** | **预算数** |
| **合计** | **1,263.00** |
| **蔡甸区** | **5.00** |
| 全省基层共青团 工作经费 | 5.00 |
| **江夏区** | **8.00** |
| 全省基层共青团 工作经费 | 8.00 |
| **黄陂区** | **8.00** |
| 全省基层共青团 工作经费 | 8.00 |
| **新洲区** | **7.00** |
| 全省基层共青团 工作经费 | 7.00 |
| **阳新县** | **42.00** |
| 全省基层共青团 工作经费 | 32.00 |
| 全省示范性青少年综合服务平台建设 | 10.00 |
| **大冶市** | **8.00** |
| 全省基层共青团 工作经费 | 8.00 |
| **茅箭区** | **15.00** |
| 全省示范性青少年综合服务平台建设 | 15.00 |
| **郧县** | **38.00** |
| 全省基层共青团 工作经费 | 38.00 |
| **郧西县** | **32.00** |
| 全省基层共青团 工作经费 | 32.00 |
| **竹山县** | **34.00** |
| 全省基层共青团 工作经费 | 34.00 |
| **竹溪县** | **30.00** |
| 全省基层共青团 工作经费 | 30.00 |
| **房县** | **38.00** |
| 全省基层共青团 工作经费 | 38.00 |
| **丹江口市** | **44.00** |
| 全省基层共青团 工作经费 | 34.00 |
| 全省示范性青少年综合服务平台建设 | 10.00 |
| **夷陵区** | **6.00** |
| 全省基层共青团 工作经费 | 6.00 |
| **远安县** | **3.00** |
| 全省基层共青团 工作经费 | 3.00 |
| **兴山县** | **4.00** |
| 全省基层共青团 工作经费 | 4.00 |
| **秭归县** | **24.00** |
| 全省基层共青团 工作经费 | 24.00 |
| **长阳土家族自治县** | **37.00** |
| 全省基层共青团 工作经费 | 22.00 |
| 全省示范性青少年综合服务平台建设 | 15.00 |
| **五峰土家族自治县** | **26.00** |
| 全省示范性青少年综合服务平台建设 | 10.00 |
| 全省基层共青团 工作经费 | 16.00 |
| **宜都市** | **5.00** |
| 全省基层共青团 工作经费 | 5.00 |
| **当阳市** | **5.00** |
| 全省基层共青团 工作经费 | 5.00 |
| **枝江市** | **5.00** |
| 全省基层共青团 工作经费 | 5.00 |
| **襄州区** | **8.00** |
| 全省基层共青团 工作经费 | 8.00 |
| **南漳县** | **20.00** |
| 全省基层共青团 工作经费 | 5.00 |
| 全省示范性青少年综合服务平台建设 | 15.00 |
| **谷城县** | **20.00** |
| 全省基层共青团 工作经费 | 5.00 |
| 全省示范性青少年综合服务平台建设 | 15.00 |
| **保康县** | **22.00** |
| 全省基层共青团 工作经费 | 22.00 |
| **老河口市** | **5.00** |
| 全省基层共青团 工作经费 | 5.00 |
| **枣阳市** | **7.00** |
| 全省基层共青团 工作经费 | 7.00 |
| **宜城市** | **5.00** |
| 全省基层共青团 工作经费 | 5.00 |
| **梁子湖区** | **2.00** |
| 全省基层共青团 工作经费 | 2.00 |
| **华容区** | **3.00** |
| 全省基层共青团 工作经费 | 3.00 |
| **鄂城区** | **7.00** |
| 全省基层共青团 工作经费 | 7.00 |
| **东宝区** | **4.00** |
| 全省基层共青团 工作经费 | 4.00 |
| **京山县** | **7.00** |
| 全省基层共青团 工作经费 | 7.00 |
| **沙洋县** | **7.00** |
| 全省基层共青团 工作经费 | 7.00 |
| **钟祥市** | **9.00** |
| 全省基层共青团 工作经费 | 9.00 |
| **孝南区** | **8.00** |
| 全省基层共青团 工作经费 | 8.00 |
| **孝昌县** | **24.00** |
| 全省基层共青团 工作经费 | 24.00 |
| **大悟县** | **44.00** |
| 全省示范性青少年综合服务平台建设 | 10.00 |
| 全省基层共青团 工作经费 | 34.00 |
| **云梦县** | **6.00** |
| 全省基层共青团 工作经费 | 6.00 |
| **应城市** | **7.00** |
| 全省基层共青团 工作经费 | 7.00 |
| **安陆市** | **7.00** |
| 全省基层共青团 工作经费 | 7.00 |
| **汉川市** | **11.00** |
| 全省基层共青团 工作经费 | 11.00 |
| **荆州区** | **5.00** |
| 全省基层共青团 工作经费 | 5.00 |
| **公安县** | **8.00** |
| 全省基层共青团 工作经费 | 8.00 |
| **监利县** | **11.00** |
| 全省基层共青团 工作经费 | 11.00 |
| **江陵县** | **4.00** |
| 全省基层共青团 工作经费 | 4.00 |
| **石首市** | **7.00** |
| 全省基层共青团 工作经费 | 7.00 |
| **洪湖市** | **8.00** |
| 全省基层共青团 工作经费 | 8.00 |
| **松滋市** | **8.00** |
| 全省基层共青团 工作经费 | 8.00 |
| **黄州区** | **4.00** |
| 全省基层共青团 工作经费 | 4.00 |
| **团风县** | **20.00** |
| 全省基层共青团 工作经费 | 20.00 |
| **红安县** | **32.00** |
| 全省基层共青团 工作经费 | 22.00 |
| 全省示范性青少年综合服务平台建设 | 10.00 |
| **罗田县** | **39.00** |
| 全省基层共青团 工作经费 | 24.00 |
| 全省示范性青少年综合服务平台建设 | 15.00 |
| **英山县** | **22.00** |
| 全省基层共青团 工作经费 | 22.00 |
| **浠水县** | **7.00** |
| 全省基层共青团 工作经费 | 7.00 |
| **蕲春县** | **28.00** |
| 全省基层共青团 工作经费 | 28.00 |
| **黄梅县** | **8.00** |
| 全省基层共青团 工作经费 | 8.00 |
| **麻城市** | **48.00** |
| 全省基层共青团 工作经费 | 38.00 |
| 全省示范性青少年综合服务平台建设 | 10.00 |
| **武穴市** | **6.00** |
| 全省基层共青团 工作经费 | 6.00 |
| **咸安区** | **7.00** |
| 全省基层共青团 工作经费 | 7.00 |
| **嘉鱼县** | **4.00** |
| 全省基层共青团 工作经费 | 4.00 |
| **通城县** | **5.00** |
| 全省基层共青团 工作经费 | 5.00 |
| **崇阳县** | **6.00** |
| 全省基层共青团 工作经费 | 6.00 |
| **通山县** | **39.00** |
| 全省基层共青团 工作经费 | 24.00 |
| 全省示范性青少年综合服务平台建设 | 15.00 |
| **赤壁市** | **7.00** |
| 全省基层共青团 工作经费 | 7.00 |
| **曾都区** | **4.00** |
| 全省基层共青团 工作经费 | 4.00 |
| **随县** | **10.00** |
| 全省基层共青团 工作经费 | 10.00 |
| **广水市** | **8.00** |
| 全省基层共青团 工作经费 | 8.00 |
| **恩施市** | **42.00** |
| 全省基层共青团 工作经费 | 32.00 |
| 全省示范性青少年综合服务平台建设 | 10.00 |
| **利川市** | **28.00** |
| 全省基层共青团 工作经费 | 28.00 |
| **建始县** | **20.00** |
| 全省基层共青团 工作经费 | 20.00 |
| **巴东县** | **24.00** |
| 全省基层共青团 工作经费 | 24.00 |
| **宣恩县** | **28.00** |
| 全省示范性青少年综合服务平台建设 | 10.00 |
| 全省基层共青团 工作经费 | 18.00 |
| **咸丰县** | **20.00** |
| 全省基层共青团 工作经费 | 20.00 |
| **来凤县** | **16.00** |
| 全省基层共青团 工作经费 | 16.00 |
| **鹤峰县** | **18.00** |
| 全省基层共青团 工作经费 | 18.00 |
| **仙桃市** | **9.00** |
| 全省基层共青团 工作经费 | 9.00 |
| **潜江市** | **7.00** |
| 全省基层共青团 工作经费 | 7.00 |
| **天门市** | **13.00** |
| 全省基层共青团 工作经费 | 13.00 |
| **神农架林区** | **26.00** |
| 全省示范性青少年综合服务平台建设 | 10.00 |
| 全省基层共青团 工作经费 | 16.00 |